



Agenda Item Number: 2006-4-8A

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: April 11, 2006

Department: County Manager **Staff Contact:** John Dantis, Deputy County Manager
For Public Safety
Kevin Kinzie, DWI Program Coordinator

TITLE: Community DWI Program Grant Application

ACTION: Motion to approve Administrative Resolution AR- **-2006** approving and authorizing the submittal of the Community DWI Program grant application to the State of New Mexico, Department of Transportation, Traffic Safety Bureau.

SUMMARY:

The Community Driving While Intoxicated (CDWI) program is governed by the New Mexico Department of Transportation, SHTD Rule 91-5. A \$75 court fee paid by DWI offenders upon conviction generates funding for this program, which is redistributed back to the originating jurisdiction. Bernalillo County is eligible to apply for a total of \$146,080 for FY 07, with dollar amounts allocated to the New Mexico State Police deducted from that total for an application amount of \$141,080.

The emphasis for FY 07 funding will be on DWI law enforcement, with 58% of CDWI funding allocated to the New Mexico State Police and Bernalillo County Sheriff's Department to conduct a range of DWI enforcement activities including DWI checkpoints, DWI saturation patrols and activities aimed at reducing underage drinking. Funds not spent on DWI enforcement will be utilized to continue the Safe Ride program, which enhances public safety efforts by providing a subsidized taxi ride home to inebriated individuals from liquor-dispensing establishments Countywide. A small amount will be used for anti-DWI informational and educational materials to be distributed in the community.

In March 2006 the Bernalillo County DWI Planning Council made the following recommendations for the FY07 CDWI grant application:

BCSO DWI Enforcement	\$ 80,000
Safe Ride Program	\$ 55,000
NM State Police DWI Enforcement	\$ 5,000
Informational/Educational materials	\$ 6,080
SUBTOTAL	\$146,080
Less NM State Police allocation	\$ (5,000)
APPLICATION AMOUNT	\$141,080

ATTACHMENTS:

1. Administrative Resolution AR- -2006
2. Grant Application

FISCAL IMPACT

No net fiscal impact to the County. DWI Program staff are funded through the Local DWI Program. Indirect costs are not allowed in this grant application. Funding is contracted to internal and external agencies as indicated. No matching funds are required.

STAFF ANALYSIS SUMMARY**COUNTY MANAGER**

The County continues to run an efficient and effective DWI program. The proposed FY06 funding request from the State would provide DWI enforcement, a media campaign and funding for the Safe Ride Program. I recommend Board approval. TL 4/4/06

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

The Bernalillo County DWI programs continue to demonstrate major success in all areas. This is a yearly New Mexico Traffic Safety Bureau (TSB) application and is a companion to the DWI Planning Grant. The focus and principal recipients of the TSB funds are law enforcement (Sheriff and APD) and the Safe Ride program. These are successful initiatives, i.e., DWI checkpoints and to provide safe rides home for individuals who are DWI. I recommend approval of this item. JDantis 3/23/06

LEGAL

The proposed funding approach is consistent with applicable regulations. JSL 3/15/06

FINANCE

Budget	Funding for this program will be generated by court fees paid by DWI offenders upon conviction. Appropriations for the Community DWI Program will be included when the FY07 Budget goes before the Bernalillo County Commission. Nona Lane, Financial Services Administrator III 3/13/06
Purchasing	Purchasing comment is not required for the proposed motion. Dinah Esquivel, Purchasing Administrator. 3/13/2006
Contracts	The proposed motion is for approval of the grant application only and does not require the issuance of a contract number. A contract number will be issued upon receipt of the grant agreement from the State Traffic Safety Bureau. Dinah Esquivel, Purchasing Administrator 3/13/2006
Risk Management	No comment required. David A. Baca, Risk Management 3/13/06